

ST. MARY'S VISITATION

Catholic School  Elm Grove, WI

St. Mary's Visitation Parish School's Mission Statement

St. Mary's Visitation Catholic Parish School exists to direct children toward God and toward Christian service to society through Catholic religious formation, academic challenge, and continuous improvement.

SMV Home & School Committee Meeting Monday, October 4th, 2021 5:30p.m. via Zoom

- Call to Order - 5:33 pm.
- Opening Prayer & Mission Statement
- President's Report (Danielle Mathai & Michelle Akel) October is a busy month packed with fun and fundraising activities! Trivia Night was a huge success, a blast had by all! The rest of the activities will be reported on below, but Soles is almost at goal with a celebration coming on Friday, the cookbook will be finalized by week's end and We are all looking forward to Spooks N' Spoofs....Trunk or Treat style on 10/29!
- Treasurer's Report (Annie Bolger)
 - Bank balance as of 9/30/21: \$22,021
 - See Below
- Volunteer Coordinator's Report (Jill Nordstrom)
 - Soles Signup is looking good
 - Spooks Signup is being finalized and then will be sent out soon
- Standing Committee Reports
 - Hospitality Committee (Katie Bosbous & Nikki Simon)
 - For hospitality the teachers had their first lunch provided by the Zappa family. I think it went well. It was from the Pizza Ranch. The next teacher lunch will be November 10. Other than that the next restocking for the teachers is November 15. That is the restocking of the teachers lounge.
 - Struggling to get volunteers for teacher lunches
 - Scrip Coordinator (Maren Kleinmann)
 - 10/11/21 SCRIP inventory: \$3,325 (cost value: \$3,159). This includes : \$1,850 of Sendiks, \$225 Culvers, \$1,250 general SCRIP cards
 - Spirit Wear Coordinator (Katie Schultz)
 - Spirit Wear from the Aug/Sept sale will be delivered to the school tomorrow. The next sale will start on Friday. Usually delivery from the October sale is in time for St. Nick's Day, but this year the best they can do is before Christmas vacation due to staffing and product shortages. Question: Should we run last year's Christmas shirt in the October sale? No guarantee that kids will have them to wear at

school before Christmas. We need a minimum of 6 to avoid set up fees. I will be running a bulk sale for band shirts at the request of Ms. Kesler. There is an option to include the Christmas shirts in that sale. Yes, include Christmas Shirts.

- Box Tops for Education & Land's End Coordinator (Mary Sue Larsen)
- Fundraising & Event Reports
 - SMV Cookbook (Amy Fryjoff)
 - We have received \$2050 in money from purchases of ad space, with roughly \$500 more committed, but not paid yet. All printing expenses will be covered by this money. Should be able to print up about 350 cookbooks.
 - We have about 150 recipes submitted so far and about 75 more to be typed out by committee (parish member recipes). Hoping to get about 100 more from school families with reminders over facebook and paper coming home this week. Will also send out reminders to teachers, as I would like at least one from each teacher in the school.
 - Please spread the word and submit your recipes too !The company notified us last week that the deadline for submission was moved up from November 8th to October 15th due to supply issues. Additionally, there were some missed marketing opportunities last week as communications planned for families were not sent out.
 - Soles for Catholic Education (Michelle Thomet, Laura Read & Becky Deibert (statistics))
 - \$18,815 as of today (\$825 in checks were sent directly to parish office)
 - Collecting donations thru Sunday
 - More email communication to come this week
 - Experiencing some difficulties getting all the information needed from Arch website
 - Some games for the kids for the announcement party on Sunday
 - Trivia Night (Julia & Bernard Kearney)
 - Raised \$1,590 after expenses
 - Spooks & Spoofs (Katy Cornell & Amy Scheidt)
 - Planning well underway. Waiting on an estimate from Ray's Liquor for the beer-beer will have to be purchased this year. Michelle Akel is working on a wine donation. Jill Nordstrom will be sending out a sign up for the night of this week. Hoping to get more cars to register. Please spread the word. Might be a fun thing for the middle schoolers- in charge of decorating their family's car. Ceci was contacted through Key Club at East for volunteering so I know there were several high schoolers that said yes to that. Jess Albrecht contacted me about moving the haunted house to the garage at the rectory. I advised her to contact Mary Tretow about this idea. Otherwise it is planned to be at the far playground. Sorry I can't be there tonight- I have a conflicting village meeting.
 - 18 HS Volunteers signed up. Security will be the biggest volunteer need to help keep kids in the parking lot and not in the street.
 - Only 7 cars currently signed up, need more.
 - Will increase communications once Soles is over.

- Garage unavailable for Haunted House
- Shopping & Dining Out (Amy Scheidt & Anne Mueller)
 - Chipotle coming up on Wednesday. Marketing on FB and will send out an email blast tomorrow. No paper flyer this month. Awaiting results of J Crew Shopping event.

Month	Set Up?	Date	Location	Raised \$
Sept	Yes	9/19-10/2	J Crew Factory	Awaiting Results
Oct	Yes	10/13 4-8p	Chipotle	
Nov	Yes	11/10 5-8p	Portillos	
Dec	Yes	12/8	Lou Malnati	
Jan	In progress	1/12 or 1/19	Culvers	
Feb	Jake- emailed		Pizza Ranch	
Mar	<i>Skip for School Auction</i>			
Apr	No		Potbellies or Panera	
May	No		Chipotle	
Back Up: Chick fil A				

- Mother/Son Night (Katy Mittelstadt & Courtney Lococo)
 - Spring Date: Does May 6th work? Yes
- Father/Daughter Dance (Kate Murphy)
- Chili Chomp (Amy & Peter Henry)
- New Berlin Bowl (Julia Fishler)
- Auction for Education (Kara Cartledge)
- Grandparents Day
- Teacher Appreciation Week
- Memorial Day Parade
- Field Day
- 8th Grade Graduation Events (Rebecca Mindy, Annie Bolger, Lisa Volm, Alicia Braatz, Katy Cornell)
- Old Business
- New Business
 - No H&S Meeting in November
 - H&S has raised funds for:
 - Filter system put into every classroom \$21,000
 - New water bottle filling stations \$4,000 ordered but awaiting arrival
- Adjourned 6:17pm

St. Mary's Visitation Home & School Association

School Year 2021-22

	21-22	21-22
	Budget	Actual
Town Bank Balance (as of 7/1/21)		\$ 25,000
Income		
H&S Dues	\$ 8,100	\$ -
Soles Walk (Oct 15)	\$ 20,000	\$ -
Scrip	\$ -	\$ (893)
Box Tops	\$ -	\$ -
Dining Out/Shopping Days	\$ 1,500	\$ -
Boxed Lunch Fundraisers	\$ -	\$ -
Spiritwear/Gym	\$ 1,000	\$ 752
Trivia Night (Oct 2)	\$ -	\$ (600)
Auction (Mar 26)	\$ 50,000	\$ 848
Cookbook	\$ 5,000	\$ 200
Misc./Office	\$ -	\$ 3
Total Funds	\$ 85,600	\$ 309
Expenses		
Teacher Supplies Reimbursement	\$ (11,000)	\$ (2,568)
Principal Fund	\$ (3,000)	\$ -
Special Projects/Auction Spend	\$ (50,000)	\$ -
High School Scholarships	\$ (4,000)	\$ -
Parish Picnic (Sep 19) - CANCELLED	\$ -	\$ -
Spooks n Spoofs (Oct 29)	\$ (1,000)	\$ (150)
Chili Chomp (Jan 28)	\$ (1,000)	\$ (436)
Field Day (June 6)	\$ (500)	\$ -
Memorial Day Parade	\$ (250)	\$ -
Jr. High Forensics	\$ -	\$ -
Elementary Forensics	\$ -	\$ -
Grandparents' Day	\$ (500)	\$ -
8th Grade Graduation (June 2/3)	\$ (1,500)	\$ -
Hospitality	\$ (2,000)	\$ -
Teacher & Staff Christmas Gifts	\$ (1,750)	\$ -
Teacher Appreciation Week & Yrs of Service	\$ (2,350)	\$ -
Water - Office	\$ (1,000)	\$ (55)
Daddy/Daughter Dance (Apr 1)	\$ (500)	\$ -
Mom/Son Event (Nov 12 - move to spring?)	\$ (750)	\$ -
H&S Operating - Online Quickbooks Access	\$ (1,500)	\$ -
Music Programs/Musical	\$ (3,000)	\$ -
Misc.	\$ -	\$ (79)
Total Expenses	\$ (85,600)	\$ (3,288)
Net Funds	\$ -	\$ (2,979)
Town Bank Balance (as of 9/30/21):		\$ 22,021